

**PRIVATE SECTOR HOUSING GRANT  
SCHEME OF ASSISTANCE - 2009/2010**

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30 September 2009

(all amounts in millions)

	Annual Budget 2009/2010	Spend To Date	Balance	Legally Committed	Completed Cases
<b>CATEGORY</b>					
<b>Independent Living</b>					
Category 1	0.114	0.000	0.114	0.114	0
Category 2	0.002	0.000	0.002	0.000	0
Category 3	0.050	0.024	0.026	0.050	0
Category 4	0.799	0.462	0.337	0.806	99
Category 5	0.002	0.000	0.002	0.000	0
<b>Sub Total</b>	<b>0.967</b>	<b>0.486</b>	<b>0.481</b>	<b>0.970</b>	<b>99</b>
<b>Housing Works</b>					
Category 6	0.002	0.000	0.002	0.000	0
Category 7	0.050	0.025	0.025	0.050	0
Category 8	0.429	0.056	0.373	0.197	9
Category 9	0.164	0.118	0.046	0.161	8
<b>Sub Total</b>	<b>0.645</b>	<b>0.199</b>	<b>0.446</b>	<b>0.408</b>	<b>17</b>
Other Works	0.055	0.000	0.055	0.030	
<b>Overall Total</b>	<b>1.667</b>	<b>0.685</b>	<b>0.982</b>	<b>1.408</b>	<b>116</b>

Forecast spend for categories 4,8 and 9 are 115% of the budget for 2009/10. This is due to past staffing levels when spend was set at 85% of budget

**CATEGORY DESCRIPTIONS**

**Independent Living**

Category 1	Care and Repair running costs
Category 2	Provision of information and advice to assist independent living
Category 3	Other (management cost to provide independent living services)
Category 4	Grant assistance to aid independent living
Category 5	Non-Grant Assistance

**Housing Works**

Category 6	Provision of information and advice to assist general housing improvement/repair
Category 7	Other (Management cost to provide House Condition Service)
Category 8	Grant assistance to aid House Condition Works by improving houses
Category 9	Other grant assistance to aid House Condition Works by repairing houses
Other Works	Funding SCARF and assisting the Privat Rented Sector